								2024-2		2025-26					2026-27			
	Strategic Priority	1 - Boosting Jobs and Economic Prosperity	Aims of the Property Maintenance Committee	What does success look like?	Actions	Score (1 = Low 2 = Medium 3 = High 4 = Exceeding)	Q1	Q2	23	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Se Contraction of the Contractio		To ensure Saltash benefits from higher income, reduced poverty, improved facilities and quality of life. Promote Saltash as a vibrant and welcoming visitor destination.	Continue to manage the repair and maintenance programs for Town Council properties, assessing the need for further investments and improvements as necessary or when required.															
1-			Support the promotion of Saltash as a vibrant and welcoming visitor destination by reviewing public amenities and identifying opportunities for investment and enhancement.															

Strategic Priority 2 - Health and Wellbeing	Aims of the Property Maintenance Committee
To support the Saltash Healthcare A Group in improving our local NHS pr Support improvement to mental heal facilities, educational wellbeing of ch opportunities to access a high level of learning for young people.	ion. itness In and The Property Maintenance Sub Committee recognised strategic priority 2 - Health and Wellbeing did not fit within the remit (Terms of Reference) of the sub committee

Strategio	c Priority 3 - Housing	Aims of the Property Maintenance Committee
hig	ensure Saltash has a balanced range of gh quality and affordable housing by working partnership with Cornwall Council	The Property Maintenance Sub Committee recognised strategic priority 3 - Housing did not fit within the remit (Terms of Reference) of the sub committee

				Score	20:	24-25		20	25-26			2026-2	27	
Strategic Priority 4 - Travel and Transport	Aims of the Property Maintenance Committee	What does success look like?	(1 = Low 2 = Medium 3 = High 4 = Exceeding)	1 Q2	Q3	Q4 Q1	1 Q2	Q3	Q4	Q1	Q2	Q3	Q4	
	Review Town Council owned properties to assess the potential for offering cycling facilities, such as bike storage and secure lockers.													

		What does success look like?	Actions	Score (1 = Low 2 = Medium 3 = High 4 = Exceeding)		2024	-25		2025-26				2026-27			
Strategic Priority 5 - Climate Emergency	Aims of the Property Maintenance Committee				Q1	Q2	Q3	Q4 Q1	Q2	Q3	Q4	Q1	Q2	Q3 Q4		
To continue to acknowledge a climate emergency and to bring forward a local climate change strategy.	Review Town Council owned properties to evaluate utility usage, with the objective of making them as close to net zero as feasibly possible.															
	To oversee the repair and maintenance programs for all Town Council premises, working towards improved energy efficiencies.															

Strategic Priority 6 - Recreation and Leisure	Aims of the Property Maintenance Committee
To continue to provide, improve, and support in Saltash, play parks, open green speaces, library service, cultural acitivity, leisure and support facilities, and to acknowledge our unique position on the Tamar and Lynher Rivers.	The Property Maintenance Sub Committee recognised strategic priority 6 - Recreation and Leisure did not fit within the remit (Terms of Reference) of the sub committee